
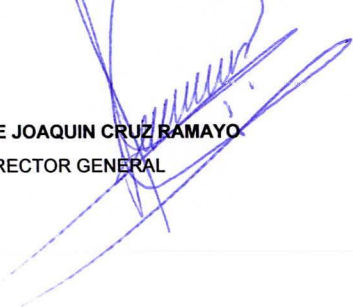


LAYOUT-EGRESOS

COG	CP	CFG	CFF	CTG	Codigo U.A.	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	1.2.1	1.1	1	002	CONCILIADORES	\$ 3,087,252.00	\$ 2,037,015.55	\$ -	\$ 4,352,454.55	\$ 4,352,454.55
1.1.3	E	1.2.1	1.1	1	003	CONVENIOS	\$ 1,686,360.00	\$ -	-\$ 777,472.23	\$ 487,297.77	\$ 487,297.77
1.1.3	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 2,611,656.00	\$ -	-\$ 795,358.47	\$ 1,159,205.10	\$ 1,159,205.10
1.3.2	E	1.2.1	1.1	1	002	CONCILIADORES	\$ 500,099.00	\$ 39,548.17	\$ -	\$ 71,440.17	\$ 71,440.17
1.3.2	E	1.2.1	1.1	1	003	CONVENIOS	\$ 285,155.00	\$ 2,480.55	-\$ 19,742.76	\$ 8,051.79	\$ 8,051.79
1.3.2	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 437,983.00	\$ 4,144.23	-\$ 11,524.84	\$ 28,986.39	\$ 28,986.39
1.3.4	E	1.2.1	1.1	1	002	CONCILIADORES	\$ 650,310.00	\$ -	-\$ 233,478.67	\$ 120,558.10	\$ 120,558.10
1.3.4	E	1.2.1	1.1	1	003	CONVENIOS	\$ 312,760.00	\$ -	-\$ 92,400.00	\$ 11,462.60	\$ 11,462.60
1.3.4	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 498,730.00	\$ 74,219.90	-\$ 150,004.60	\$ 162,104.90	\$ 162,104.90
1.4.1	E	1.2.1	1.1	1	002	CONCILIADORES	\$ 1,087,260.00	\$ 303,758.14	\$ -	\$ 1,119,203.14	\$ 1,119,203.14
1.4.1	E	1.2.1	1.1	1	003	CONVENIOS	\$ 618,012.00	\$ -	-\$ 263,668.22	\$ 130,625.64	\$ 130,625.64
1.4.1	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 957,216.00	\$ -	-\$ 286,902.80	\$ 324,009.34	\$ 324,009.34
1.4.2	E	1.2.1	1.1	1	002	CONCILIADORES	\$ 192,168.00	\$ 212,433.38	\$ -	\$ 356,559.38	\$ 356,559.38
1.4.2	E	1.2.1	1.1	1	003	CONVENIOS	\$ 107,412.00	\$ -	-\$ 22,316.09	\$ 42,013.20	\$ 42,013.20
1.4.2	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 165,636.00	\$ 1,574.10	-\$ 22,305.34	\$ 99,107.04	\$ 99,107.04
2.1.1	E	1.2.1	1.1	1	002	CONCILIADORES	\$ 92,272.00	\$ 46,641.42	-\$ 37,201.33	\$ 78,645.09	\$ 78,645.09
2.1.4	E	1.2.1	1.1	1	002	CONCILIADORES	\$ 87,729.00	\$ 66,882.28	-\$ 17,658.00	\$ 115,023.28	\$ 115,023.28
2.1.6	E	1.2.1	1.1	1	002	CONCILIADORES	\$ 84,000.00	\$ 615.86	-\$ 44,239.36	\$ 14,219.90	\$ 14,219.90
2.2.1	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 12,000.00	\$ 24,180.99	-\$ 731.00	\$ 32,161.69	\$ 32,161.69
2.4.6	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 6,000.00	\$ -	-\$ 4,500.00	\$ -	\$ -
2.6.1	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 480,000.00	\$ -	\$ -	\$ 360,000.00	\$ 360,000.00
2.9.1	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 8,400.00	\$ -	-\$ 6,000.00	\$ -	\$ -
2.9.4	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 9,500.00	\$ 20,555.00	-\$ 2,979.73	\$ 25,497.96	\$ 25,497.96
2.9.6	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ 8,700.00	\$ 32,560.22	-\$ 3,737.67	\$ 34,960.22	\$ 34,960.22
2.9.9	E	1.2.1	1.1	1	002	CONCILIADORES	\$ -	\$ 233.14	\$ -	\$ 233.14	\$ 233.14
3.1.1	E	1.2.1	1.1	1	002	CONCILIADORES	\$ 360,000.00	\$ 9,897.00	-\$ 44,285.00	\$ 257,458.00	\$ 257,458.00
3.1.3	E	1.2.1	1.1	1	002	CONCILIADORES	\$ 28,800.00	\$ 865.85	-\$ 2,650.10	\$ 18,472.47	\$ 18,472.47
3.1.4	E	1.2.1	1.1	1	002	CONCILIADORES	\$ 24,000.00	\$ 2,034.00	-\$ 3,600.00	\$ 17,777.28	\$ 17,777.28
3.1.6	E	1.2.1	1.1	1	002	CONCILIADORES	\$ 19,800.00	\$ -	-\$ 2,410.56	\$ 11,565.00	\$ 11,565.00
3.3.1	E	1.2.1	1.1	1	003	CONVENIOS	\$ -	\$ 181,611.88	-\$ 9,202.71	\$ 170,600.00	\$ 170,600.00
3.3.1	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ -	\$ 9,802.00	\$ -	\$ -	\$ -
3.3.3	E	1.2.1	1.1	1	001	NOTIFICADORES	\$ -	\$ -	\$ -	\$ 9,802.00	\$ 9,802.00
3.3.4	E	1.2.1	1.1	1	003	CONVENIOS	\$ 25,000.00	\$ 2,875.00	-\$ 20,000.00	\$ 7,875.00	\$ 7,875.00
3.3.8	E	1.2.1	1.1	1	003	CONVENIOS	\$ 384,000.00	\$ 22,200.00	\$ -	\$ 275,775.00	\$ 275,775.00

3.4.1	E	1.2.1	1.1	1	003	CONVENIOS	\$	42,000.00	\$	-	-\$	22,407.90	\$	8,387.71	\$	8,387.71
3.4.5	E	1.2.1	1.1	1	002	CONCILIADORES	\$	22,500.00	\$	890.00	-\$	3,093.67	\$	20,296.33	\$	20,296.33
3.5.1	E	1.2.1	1.1	1	003	CONVENIOS	\$	18,600.00	\$	75,380.00	-\$	1,304.00	\$	84,680.00	\$	84,680.00
3.5.2	E	1.2.1	1.1	1	001	NOTIFICADORES	\$	6,000.00	\$	726.91	-\$	2,500.00	\$	-	\$	-
3.5.3	E	1.2.1	1.1	1	001	NOTIFICADORES	\$	18,000.00	\$	-	-\$	8,757.76	\$	-	\$	-
3.5.5	E	1.2.1	1.1	1	001	NOTIFICADORES	\$	26,419.00	\$	8,386.49	-\$	8,883.05	\$	19,322.44	\$	19,322.44
3.6.1	E	1.2.1	1.1	1	001	NOTIFICADORES	\$	12,000.00	\$	-	-\$	4,622.14	\$	957.86	\$	957.86
3.7.5	E	1.2.1	1.1	1	001	NOTIFICADORES	\$	120,000.00	\$	-	-\$	21,421.59	\$	61,992.57	\$	61,992.57
3.8.2	E	1.2.1	1.1	1	003	CONVENIOS	\$	6,000.00	\$	121.98	-\$	2,500.00	\$	2,410.28	\$	2,410.28
3.9.2	E	1.2.1	1.1	1	001	NOTIFICADORES	\$	36,000.00	\$	-	-\$	22,833.45	\$	871.00	\$	871.00
3.9.8	E	1.2.1	1.1	1	002	CONCILIADORES	\$	159,696.00	\$	66,061.00	-\$	11,949.00	\$	173,884.00	\$	173,884.00
3.9.8	E	1.2.1	1.1	1	003	CONVENIOS	\$	90,204.00	\$	5,050.00	-\$	38,043.00	\$	27,601.00	\$	27,601.00
3.9.8	E	1.2.1	1.1	1	001	NOTIFICADORES	\$	124,200.00	\$	8,578.00	-\$	64,638.00	\$	31,666.00	\$	31,666.00


LIC. EN AP. Y CP. LILIANA GÚZMAN UGALDE
 COORDINADORA ADMINISTRATIVA


LIC. JORGE JOAQUIN CRUZ RAMAYO
 DIRECTOR GENERAL